

*Christ Church Charnock Richard*  
*C. of E. Primary School*

April 2019

**Proposed Pupil Premium spend 2019/20**

**For the financial year 2017/18 the school will receive £23,680. The school funded the following areas:**

- To continue to fund 2 teaching assistants for Lunchtime Nurture Group (x3 per week) who provide support for vulnerable pupils who find unstructured play difficult. As a result of this, these pupils have a much calmer, productive lunchtime and are better able to access afternoon school as they are in a better frame of mind to learn. **(£3,700)**
- To fund extra-curricular music through Lancashire Music Service involvement guitar tuition for Y6 pupils and ukulele. **(£2,975)**
- To fund additional Welfare Staff at lunch time so that there is a large enough team to supervise and engage with each year group and ensure a smooth, productive lunchtime. **(£2,520)**
- To fund intervention group support in Year 6 . **(£3,200)**
- To cover short falls in funding when providing enrichment opportunities such as educational visits and/or visitors in to school. This means that almost all planned enhanced learning opportunities can go ahead and no child is excluded (for reasons of parental hardship) from them. **(£1,440)**
- To help fund class teacher costs so we are able to maintain seven classes, reducing pupil numbers in Key stage 2. **(£ 6,185)**