

Christ Church Charnock Richard C. of E. Primary School

September 2017

Pupil Premium Grant 2017/18

For the financial year 2017/18 the school is due to receive £27,260. The school plans to fund the following areas:

- ☒ To continue to fund 2 teaching assistants for Lunchtime Nurture Group (x3 per week) who provide support for vulnerable pupils who find unstructured play difficult. As a result of this, these pupils have a much calmer, productive lunchtime and are better able to access afternoon school as they are in a better frame of mind to learn. **(£3,700)**
- ☒ To purchase targeted reading and maths resources to engage pupil interest and promote learning and progress. **(£1,571)**
- ☒ To fund extra-curricular music through Lancashire Music Service involvement guitar tuition for Y6 pupils, ukulele tuition for Y4 and choir focus across the whole school. **(£1700)**
- ☒ To fund additional Welfare Staff at lunch time so that there is a large enough team to supervise and engage with each year group and ensure a smooth, productive lunchtime. **(£3,829)**
- ☒ To fund intervention group support . **(£3,200)**
- ☒ To cover short falls in funding when providing enrichment opportunities such as educational visits and/or visitors in to school. This means that almost all planned enhanced learning opportunities can go ahead and no child is excluded (for reasons of parental hardship) from them. **(£1,440)**
- ☒ To help fund class teacher costs (0.4 FTE) so we are able to maintain seven classes, reducing pupil numbers in Key stage 2 **(£12,000)**